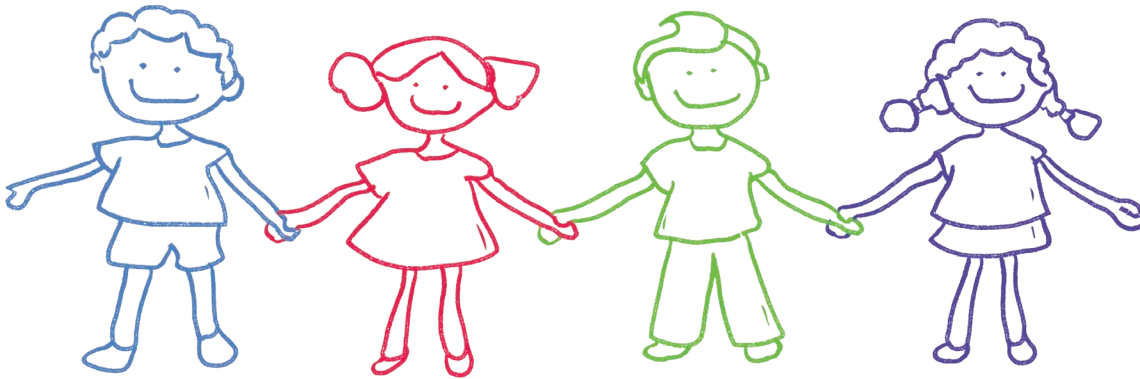
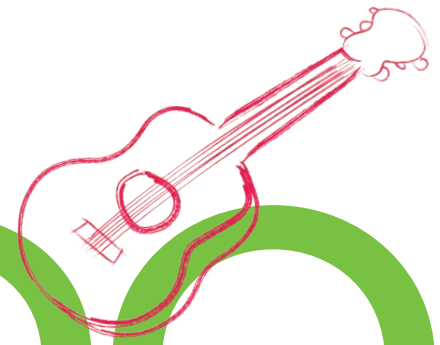


2022
annual
REPORT



what

WE DO



London



**OUTDOOR
ADVENTURE**



**PHYSICAL &
FITNESS**

SWIMMING



**EDUCATION &
SUPPORT**

**MY ACTION PLAN TO
EDUCATION**

SKILLED4SUCCESS

SCHOLARSHIPS





EQUALITY & INCLUSION



AFTER-SCHOOL PROGRAMS

FINANCIAL LITERACY

**MUSIC
DANCE
THEATRE
ARTS**



YOUTH LEADERSHIP

JOB READINESS

RURAL PROGRAMS

VOLUNTEERING

FRIENDSHIP

SUPPER CLUB

COOKING



VIRTUAL PROGRAMMING



NUTRITION & FOOD EDUCATION

HEALTH & FITNESS PROGRAMS

SENIORS' SOCIAL PROGRAMS

SUMMER CAMP

DIGITAL LITERACY

MENTORING

HEALTHY SNACKS & MEALS

MENTAL HEALTH & WELLNESS

SENIOR EVENTS AND LUNCHEONS



DAY CAMPS



HOMEWORK HELP



FROZEN ENTRÉES TO GO

SOCIAL PROGRAMS

SENIORS' TRANSIT

DIGITAL CREATIVE ARTS

A Message from our President & CEO

We've come through two years in which we have faced significant challenges and obstacles as a result of a global pandemic. We continue to be incredibly impressed by our progress and our Club's and community's resiliency. While the past year has presented its fair share of challenges, we have not let the pandemic stand in the way of being there for children, youth, seniors and families.

We are guided by the four main pillars of our strategic plan: Strong Club, Strong Communities, Strong Together and Strong Voice.

These circumstances allowed us to be creative and ensure that the community still received the critical services and programs they have relied upon for over 65 years.

We offered in-person programming when we could but continued to provide virtual programs to children, youth and seniors so they could stay connected.

Our education program, M.A.P., supported students from grades 4-12 with a mix of in-person programs and virtual connections. Students have faced many challenges these past two years and need to stay connected and thrive in school. This year, 13 youth will graduate and move on to secondary school or work training. Skilled4Success had 52 participants take part in learning the skills they need to get a job.

Families needed support during this past year, and our day camps and afternoon programs did just that. Children had the chance to participate in recreation, social, and nutrition programs that promoted fun and interaction with their peers.

Our Digital Creative Arts Centre partnered with local schools to encourage young people to develop new and exciting skills related to

coding and the creative arts. Camps, classes, and local partnerships helped youth, adults, and seniors discover and create music and digital art in an affordable, safe, supportive facility.

Our transit department continued to give rides to the Horton Street Seniors' Centre and other day programs. On top of that, transit provided rides to people to medical appointments, to get their vaccines or to get groceries.

The Horton Street Seniors' Centre offered exercise, wellness and friendship in person. When we had to be closed, the Without Walls program reached out to seniors to do check-ins and to provide social programs over the phone, and virtual exercise programs.

Our specialty programs, such as Next Level Sports, bridge the gap between recreational and competitive sports, helping young athletes become well-rounded. Our aquatics program helps people be active and acquire essential life skills. Our Café continued to provide nutritious meals after-school for children and youth in Supper Club, and ready-made frozen meals for the community.

Such resiliency and creativity wouldn't be possible without the leadership of both the Club and Foundation Board of Directors. Thank you for the expertise you provide and for your giving of your time and talent.

The staff team at BGC London is incredible. Through the twist and turns of the past two years, staff have demonstrated their creativity, flexibility and commitment to those whom we support. Thank you to everyone for a job well done.

Thank you to our funders, donors, and partners who support the BGC London. Your kindness is making great work happen each day. Also, thank you to our Foundation

for providing a grant of \$234,431 for Club programs, along with many capital improvements and purchases.

BGC London remains resilient and an integral part of London, even more so through these past two years. This is thanks in large part to the inspiring board members, staff and Club members. You demonstrate that BGC London helps people discover and achieve their dreams to be healthy, successful and active participants in society.



A handwritten signature in black ink, appearing to be 'RH'.

Robert Hill
Club Board
President



A handwritten signature in black ink, appearing to be 'Chris Harvey'.

Chris Harvey
CEO

"I joined the Junior M.A.P. program as a virtual tutor this fall, and I have loved every second of it thus far. The kids are all very responsive and engaged, and I often find myself laughing with and learning from them. I genuinely look forward to the two hours I spend with Junior M.A.P each week because of the joy it brings me. It feels great to watch the kids progress intellectually and as young people. Additionally, I cherish the personal relationships I have built with all the kids I have worked with. On top of the great kids, the entire BGCL team is full of fantastic people, and I have felt supported every step of the way. The only part I regret is not joining sooner!"



"You must have some pretty high standards for your recreational staff. My kids had their first Evening Adventure tonight and they were bouncing out of there so, so happy."

our MISSION

To provide safe, supportive places where children, youth, and seniors can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

our VISION

All members of the community discover and achieve their dreams to be healthy, successful, and active participants in society.



"My son who is 5 years old and has autism thoroughly enjoys his very first camp experience. He just loves coming to the Club and playing with the other children and staff. Your organization and staff are so welcoming and fun. You have made camp such a happy place for my son, I appreciate everything you do for families. Thank you and we are returning for more camps at the Club."

our VALUES

In our work with children, youth, families, seniors and the community, BGC London is guided by the following Core Values. They are the standards by which BGC London's services are measured.

BELONGING & INCLUSION

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.

RESPECT

We ensure that everyone – children, youth, families, seniors, volunteers, staff – is heard, valued and treated fairly.



ENCOURAGEMENT & SUPPORT

We encourage and support each individual to play, learn, and grow to achieve their dreams.

SPEAKING OUT

We speak out for children, youth, families, and seniors so that we can make our world better.

WORKING TOGETHER

We work together with young people, families, seniors, volunteers, partners, and the government to better our community.

children & YOUTH

BGC London is a great place for children and youth to learn and play in a safe environment. With a variety of educational programs, kids of all ages can learn with us, grow with us, and play with us.



1,978
In-person Day Campers

488
Virtual Day Campers



693
Virtual Program
Participants

128
Swim Lessons
Participants

LEARN WITH US

Educational programs help children and youth overcome academic challenges and excel in the classroom and beyond. My Action Plan to Education (M.A.P.) is developed to meet the needs of individual youth. It involves the commitment of the youth, their parents as well as other partners who will help provide the youth with the best possible opportunities for success.

GROW WITH US

Young people get involved in programs and activities that help them learn about themselves, gain confidence, and learn practical life skills. Our programs provide a safe space for participants to be themselves free of judgment.

PLAY WITH US

Whether you're expressing your creativity in arts and crafts or learning to play a sport with peers, we offer fun and diverse activities to build confidence and encourage a healthy, active lifestyle.



1,927

Members and Active Participants



SOCIAL PROGRAMS

Social and Mental Health programs are fun and inclusive. Using interactive activities and guest speakers, we support children and youth - mind, body, and soul.

"The Club has been life-changing for my daughter. She thinks that she is "famous" at the Club. The staff have made her feel so accepted, special and she wants to come to Evening Adventure every day. Thank you to all supporters and staff for the positive impact in our lives."



"We are very appreciative of the Club bringing so many programs to our community. And we are happy to have a safe place for our daughter to hang out with friends."

SKILLED4SUCCESS

Skilled4Success is a voluntary program providing youth in Grades 8 to 12 with job skills training, hands-on employment experience through placements, and other opportunities with the ultimate goal of preparing them for their first job and future career.

180
Rural Program
Participants

52

Skilled4Success
Participants

17
Rural
Programs

255

Children
Supported by
BGCL's Toys for
Tots Program



"My daughter has been to the drop in's twice and loved every minute of it! We have a countdown going for Saturday lol! Love this program and the youth centre!!"

MAKE AN ACTION PLAN

My Action Plan to Education program offers educational support to children and youth from Grade 4 through Post-Secondary.

158

M.A.P. Program Participants



225

Children

126

Parents/Caregivers

Events Participants

"My child loved the experience and bond [at camp]... The warmth, positivity and inclusion as we enter the building is unmatched."

1,708

Children/Youth Transit Rides



"Given my son barely speaks about his day to day at school he came home each day raving about all the games and fun he was having and tells me the staff was very engaged in the process. Fantastic!"

4,444

Snacks Provided in Day Camp

5,006

Supper Club Meals

334

Meal Kits Delivered



what will you
CREATE
TODAY?

"Thanks to the Digital Arts Creative Centre™ for putting on a great Lego camp last week. He had a blast using the BrickLink Studio and creating so many fun things with Lego! What a great program for him to learn about!"

"The thing that I liked most about this workshop is how it showed us more about how to edit photos and how to take better quality photos."

"I really enjoy gaining experience. This will help me out in the future. I'm learning work ethics, about hitting deadlines and how to work to client expectations."

604

Digital Creative Arts Centre™ Program Participants

"My boys – both signed up for online camps. One did guitar. the other did Lego. Both LOVED it. From my experience, both were at just the right level and the tech aspect was easy enough for them to do on their own. I could NOT be more impressed with the guitar camp. My son went from ZERO to 6 chords to playing two complete songs."



35

DCAC programs offered

"Thank you, Sarah! You are an amazing teacher! You have planted the seed of love for ukulele in my kids! You can't imagine how much we as a family appreciate and recognize all your efforts and amazing job. Thank you so much to the DCAC for your support!"



horton street SENIORS' CENTRE

The H.S.S.C operates programs during the day Monday to Friday, and provide an opportunity for adults age 55 and over to participate in affordable recreation and wellness programs. The Centre's extended family has grown to include hundreds of members. We offer aquatics programs, fitness programs, many recreational activities, and special events.

our MISSION

We are an affordable, safe and supportive family facility where children, youth, adults and seniors can experience new opportunities, overcome barriers, build positive relationships and develop confidence, leadership and skills for life.



our VISION

All members of the community discover and achieve their dreams to be healthy, successful and active participants in society.

our VALUES

SOME OF OUR CORE PRINCIPLES AT THE HORTON STREET SENIORS' CENTRE INCLUDE:

We welcome all seniors in a safe, accepting environment, based on diversity, belonging and positive relationships.

We agree that all seniors should be valued, treated fairly, and encouraged to embrace a positive view of aging.

We work together with seniors, volunteers, partners, our community, and the Government to promote a positive mindset around active aging.

Older adults have the right to make choices.

We advocate on behalf of our Members to age with dignity, by being an organization that fosters learning, wellness, physical activity, and social connections.

Our Centre maintains a good reputation and is a well-respected community agency. Our program plays a vital role in contributing to the overall well-being of senior citizens.

"The Horton Street Seniors' Centre is important to me for physical, social, and emotional reasons. I am now more open to other people, their cultures, their general well-being, and their family since I have been at the HSSC. I would recommend the HSSC to others for their personal health and well-being and to be open to unfamiliar faces."



501

In-Person HSSC
Members

768

Social Program
Visits

342

Curbside Meals/
Curbside Events

THROUGH FUNDING IN SUPPORT OF PANDEMIC RELIEF

443

People Served

2,884

Essential Trips
Provided

"I have been a member of the HSSC for 17 years. The HSSC welcomes the ladies' group with open arms and we never looked back. I have made so many wonderful friendships here through the many programs I participate in: ladies group, carpet ball, seated exercise, fitness room, Tai Chi, and Coffee Club. The staff are wonderful and always have a smile on their faces. I truly enjoy and appreciate the HSSC."



123,559

Virtual Fitness video Views
(Get Fit, Seated Exercises & Yoga)



6,180

Aquatic Visits

1,277

Seated Fitness Programs

2,527

Fitness Room Visits

507

Fitness/Speciality Classes

14,061

Transit Rides for Programs & Members

"The HSSC Without Walls programs has allowed me to stay connected with the club and other members. The pandemic has made me feel very lonely at times and it always brightened my day when an HSSC staff called to chat."

13,124

Wellness Calls

3,078

HSSC Volunteer/
Student hours



a good place to be.

financial HIGHLIGHTS

As at March 31, 2022 and for the year then ended

Summarized Statement of Financial Position

Assets

Current assets

2022
\$

845,326

2021
\$

711,693

Liabilities and Net Assets

Current liabilities

864,092

733,152

Deficit

(18,766)

(21,459)

845,326

711,693

Summarized Statement of Revenues and Expenses

Revenues

Grants

3,417,884

3,335,443

Programs

338,766

150,443

Fees for service

134,291

48,088

Operating grant from Boys' & Girls' Club of London Foundation

234,431

219,260

Other revenue

74,418

47,680

Transportation revenue

4,317

1,566

Donations

27,465

6,901

4,231,572

3,809,381

Expenses

Salaries, wages and benefits

2,537,825

2,228,434

Office and administration

302,257

269,029

Transportation

326,199

135,246

Programs

630,382

525,606

Office space rental

201,072

201,072

Specified donation

231,886

450,000

Professional Fees

20,717

21,453

4,250,338

3,830,840

Deficiency of revenues over expenses for the year

(18,766)

(21,459)

Basis of Summary Financial Statement

The accompanying financial highlights have been prepared in accordance with Canadian accounting standard for not-for-profit organizations, with the exception of the exclusion of the statement of financial net assets, statement of cash flows and related notes to the financial statements. The complete set of the financial statement with an audit dated June 27, 2022 can be obtained from the finance office at BGC London.

BOARD MEMBERS 2021/2022

EXECUTIVE COMMITTEE

Robert Hill - President
Todd Morris - Vice-President
Tyler Bulmer - Treasurer

DIRECTORS

Aleix Adgira
Ali Chahbar
Ban Abood
Bruce Stock
(Royal Canadian Legion Representative)
Chad Lovell
Charlene Humble
Jennifer MacLean
Kirsten Krose
Val Waines

FOUNDATION REPRESENTATIVE

Ryan Gibbons

YOUTH REPRESENTATIVE

Assigned each month

RETIRED DIRECTORS

Jamie Gallacher (Past President)
Rick Lamb
Tania Goodine

EX OFFICIO

Chris Harvey

TOTAL INVESTED IN PROGRAMS 2021/2022

TOTAL \$4,250,338

\$ 406,764

Seniors' Centre

\$ 1,073,161

Senior' Transit

\$ 2,259,687

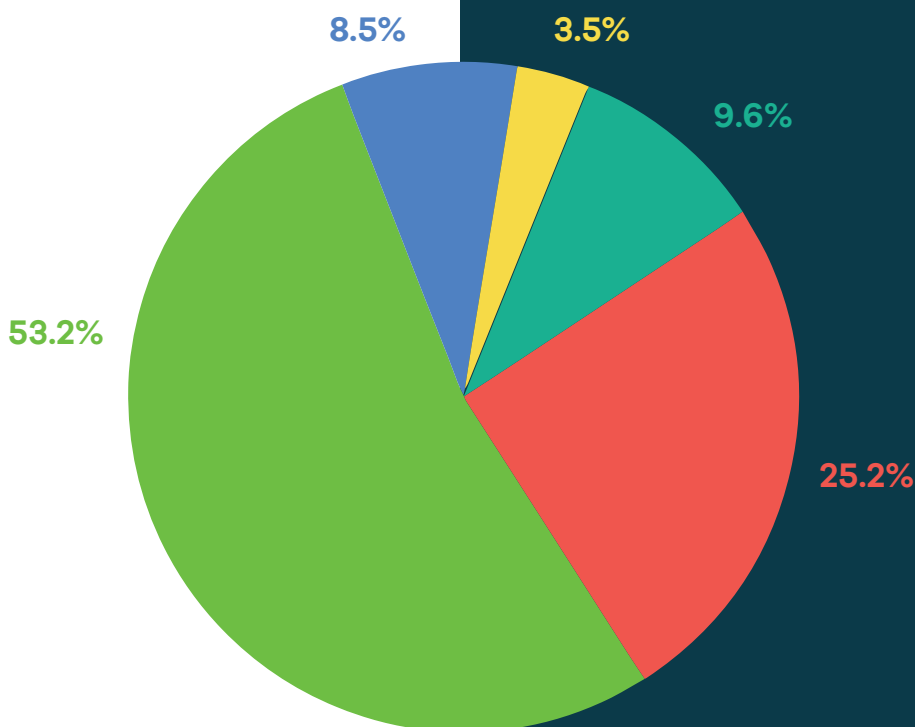
Children and Youth

\$ 361,052

Administration

\$ 149,674

Small Business



annual REPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to BGC London and the Boys and Girls Club of London Foundation between April 1, 2021 and March 31, 2022. Your donations and project funding are important investments in the physical, emotional, and social development of young people and aging adults in our community.

\$10,000+

CLV Group
Estate of Peter Maurice
Richard and Barbara O'Hara
The Edith and Donald Strupat
Foundation

Gerald C. Baines Foundation
Hayman Construction Inc.
Helen Morrin
Joan Goudswaard
Joan Grant
John Matte
John Porter
London Police Association Charity
Matthew and Jennifer Parr
PayPal Giving Fund Canada
RiverBend Bottle Collection
Committee

Michele Koyle
Moira Burke
Pam Ireland
Paul Condon
R. Joanne Beckett
Shake the Sugar Tree Tribe
Ted and Carol Aziz

\$5,000 TO \$9,999

CIBC Children's Foundation
Janny Daponte-Judge
Kiwanis Club of Middlesex
(London) Inc.
Monique and Sandra Janssen

Robert and Debra Bailey
TD Accounts Payable Centre
TELUS Friendly Future Foundation
The Army Navy Airforce Veterans
in Canada Lottery Account
The Law Society Foundation
William and Katharine Kostuk
Family Fund

IN-KIND

The following donors generously gave goods and services to support young people, their families, and seniors in our community.

Agency for Public and Social
Innovation
Build-a-Bear
Christopher and Tara Gover
City Centre Storage Group
Dillon Consulting Ltd., ECCO Fund
Dré Noronha
Elgin-Middlesex Detention Centre
Gord Timson
Javier Diaz
Jody Stockfish
Lawrence Kinlin School of Business-
Fanshawe College
Orion Executive Search Group Inc.
PetSmart
SafeLunch
Skyline Elevators Inc.
Tony Rea

\$2,500 TO \$4,999

Bill & Gail Rogan Family Foundation
BlueCaribou Chartered Accountants
Charities Aid Foundation of Canada
HR Downloads Inc.
Dr. Cecil and Linda Rorabeck
TD Bank Group - GenNext Team

\$500 TO \$999

Allan Gray
Amsted Industries Foundation
Angie Baer
Doug Wilson
Estate of Edward Grant
GAP
Gary and Mary Margaret Koreen
Great Lakes Copper Ltd.
Highbury North Pet Hospital
Professional Corporation
J. Brad Hunter
Jennifer Donald
Jonathan Easton
Kyle MacDonald
Mackenzie Young
Mark Fisher
Max Wu

\$1,000 TO \$2,499

3M Canada Company
Bill and Cecilia Davies
Carole Valliere
Danielle Buchko
Deborah Reitzel-Jaffe
Douglas and Catherine MacLean
Elizabeth Caucutt and Lance
Lochner
Estate of Florence J. Walch
Finch Auto Group - Mercedes-Benz
London
Form and Build Inc.

And...all of the generous donors and yarn artists for supporting to Koats for Kids.

"Working this summer for BGC London as an outreach staff was an incredible experience. Each of the campers I worked with were bright, extraordinary children. I was so grateful to be able to put together a summer camp where the campers could have fun and interact with others for possibly the first time since COVID-19 started."



"I signed the boys up last minute for this today and they had an absolute blast! I plan to get them set up with their Clubhouse Membership for the year so they can enjoy these events and other amazing things the Clubhouse has to offer throughout the year!"

"My daughter loves going there. She would be there every day if she could."



"Today, my family had the most fun time since coming to Canada. Thank you so much for giving happiness to the children"

thank you to
OUR PARTNERS

for their outstanding commitment to changing young lives
and enhancing the lives of seniors



Boys & Girls Club
of London Foundation



London
CANADA



United Way
Elgin Middlesex



Government of Canada
Gouvernement du Canada

Canada



An agency of the Government of Ontario
Un organisme du gouvernement de l'Ontario



Jumpstart



LAWSON
FOUNDATION

Miggsie
FUND
LAWSON
FOUNDATION



Experience. The Difference.™

Tom Whealy

EllisDon



Victory Br. 317

SHOW
Kids
YOU CARE

Western
Engineering



YMCA
Summer Work
Student Exchange
Program



thank you to
OUR SPONSORS

for their support that enhanced our programs and made extraordinary moments possible.





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