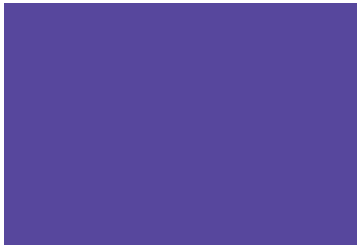


# ANNUAL



# REPORT



# 2021



London

# WHAT WE DO

FRIENDSHIP

OUTDOOR  
ADVENTURES

EQUALITY &  
INCLUSION

SPORTS

ARTS &  
CRAFTS

## AFTER SCHOOL PROGRAMS

DAY  
CAMPS

MUSIC

MENTAL  
HEALTH &  
WELLNESS

PHOTOGRAPHY

**SOCIAL  
PROGRAMS**

**EDUCATION  
& SUPPORT**

**VOLUNTEERING**

**PHYSICAL  
& FITNESS**

**YOUTH  
LEADERSHIP**

**SCHOLARSHIPS**

**HEALTHY  
SNACKS  
& MEALS**

**SUPPER  
CLUB**

**JOB  
READINESS**

**MY ACTION  
PLAN TO  
EDUCATION**

**BGC  
LONDON**

**YOUTH  
ENGAGEMENT**

**FINANCIAL  
LITERACY**

**MENTORING**

**DIGITAL  
LITERACY**

# A MESSAGE FROM OUR PRESIDENT & CEO

When we were forced to close the building in March of 2020 because of the pandemic, no one could have predicted how long our doors would stay closed and what new challenges we would have to face. Like so many of us, we thought it might be a few weeks, but these are unprecedented times. Even if our building was closed, we knew that there were members of our community that needed our support and services.

If there was one thing BGC London proved to the community, it's that we are resilient. Thanks to a wonderful and passionate staff team, we took action and developed creative and innovative ways to connect with those who depend on us. Staff rose to the challenge and made sure the people who needed us knew we were there for them.

Our education program, M.A.P., provided online tutoring and Chromebooks so that students could stay connected, inspired, and be successful in school.

Summer camps helped to provide respite for families while giving kids the chance to explore their imaginations, and be with other kids in a safe environment.

This past year, 14 students graduated from the program and 11 are entering into postsecondary school or job training.

Family activity kits and food gift cards were given to families to help ease the challenges associated with the pandemic.

Virtual programming was created to stay connected and continue building life skills.

Our Digital Creative Arts Centre kept children and youth engaged through online music lessons, performances, and workshops.

Our Without Walls program provides online programs to keep aging adults physically active and fit, and staff are making phone calls to seniors to provide a sense of community.

Our transit program continues to be a lifeline to seniors with rides for appointments and vaccinations.

All of our programs continue to be guided by the four main pillars of our strategic plan Strong Club, Strong Communities, Strong Together and Strong Voice.

Success during such a difficult time wouldn't have been possible if it were not for the leadership of the Board of Directors of both the Club and Foundation. The passion and knowledge of the Board was essential. Thank you to all of the Board members for the guidance and expertise you gave.

The Club's staff team also underwent some changes this past year. Our Manager of Finance and Administration, Julio Cristales, announced his retirement after 27 years at the Club. Julio was instrumental in guiding and building the resources of the Foundation. We thank Julio for his years of service and wish him all the best in retirement. Congratulations to Hilda Cristales on her new role as Manager of Finance and Administration

Thank you to our funders, donors, and partners who support BGC London. Your kindness is creating opportunities for children, youth, families, and seniors. Also, thank you to our Foundation that provided a grant of \$240,387 for Club programs, along with many capital improvements and purchases.

As we move forward through this difficult time together, we are hopeful and optimistic about the future. Whether it's through in-person or virtual programs, we will continue to provide safe spaces, where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence, leadership, and skills for life.



  
Robert Hill  
Club Board  
Representative



  
Chris Harvey  
CEO





*Thank you for working and providing such a high quality program in these challenging times. Your care is invaluable to parents like us who require a safe engaging place for our children during the day. My daughter loves the Club.*



# CORE VALUES

In our work with children, youth, families, seniors and the community, BGC London is guided by the following Core Values. They are the standards by which BGC London services are measured.

## BELONGING & INCLUSION

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.

## RESPECT

We ensure that everyone – children, youth, families, seniors, volunteers, staff – is heard, valued and treated fairly.

## ENCOURAGEMENT & EMPOWERMENT

We encourage and support each individual to play, learn, and grow to achieve their dreams.



## SPEAKING OUT

We speak out for children, youth, families, and seniors so that we can make our world better.

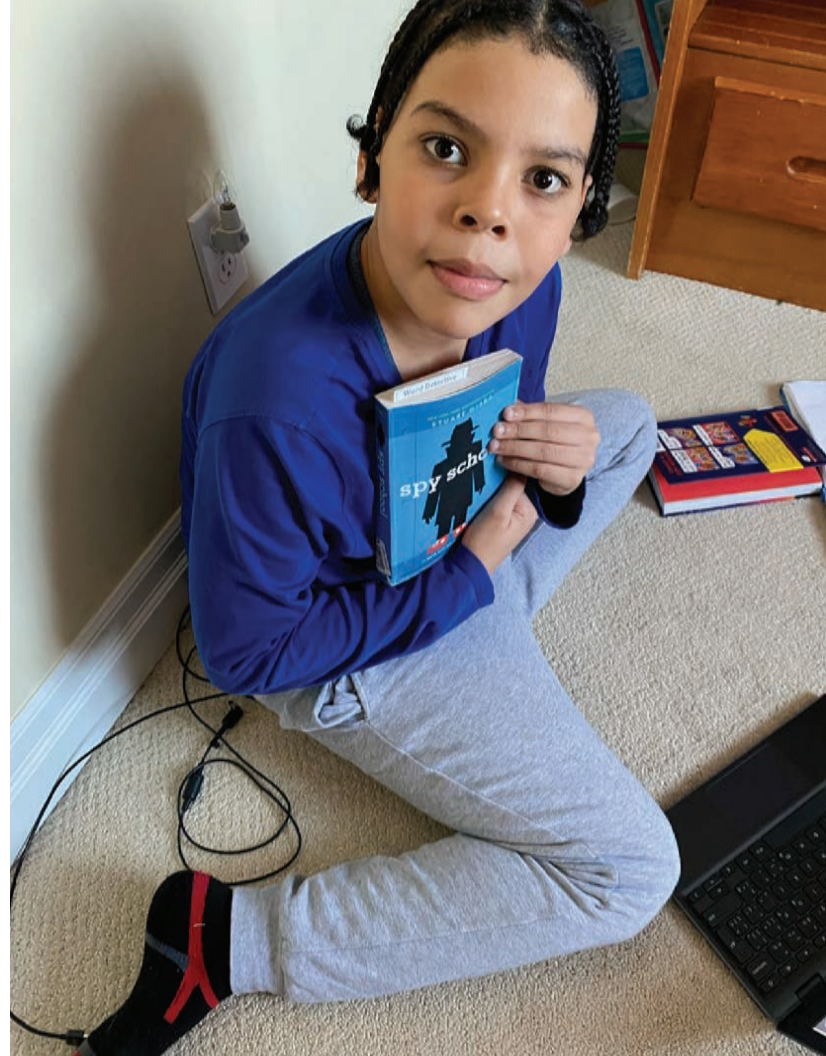


## WORKING TOGETHER

We work together with young people, families, seniors, volunteers, partners, and the government to better our community.

# OUR MISSION

To provide safe, supportive places where children, youth, and seniors can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.



*I want to say that you are an amazing teacher! You have planted the seed of love for ukulele into my kids! You can't imagine how much, we as a family, appreciate and recognize all your efforts and amazing job you have done in these camps! Thank you so much to the club and the DCAC for your support and amazing work!*



# OUR VISION

All members of the community discover and achieve their dreams to be healthy, successful, and active participants in society.

# CHILDREN & YOUTH

BGC London is a great place for children and youth to learn and play in a safe environment. With a variety of educational programs, kids of all ages can learn with us, grow with us, and play with us.



## LEARN WITH US

Educational programs help children and youth overcome academic challenges and excel in the classroom and beyond. My Action Plan to Education (M.A.P.) is developed to meet the needs of that individual youth. It involves the commitment of the youth, their parents as well as other partners who will help provide the youth with the best possible opportunities for success.



## GROW WITH US

Social Programs are a fun, interactive and inclusive way children and youth can learn about themselves, build resilience, gain confidence, and learn practical life skills. Social Programs provide a safe space for participants to be themselves free of judgment.



## PLAY WITH US

Whether you're making a craft, playing a pick-up game of basketball, or going for a daily swim, we offer fun and exciting activities to foster creativity and encourage a healthy, active lifestyle!



 803  
**DAY CAMP**  
**SPACES FILLED**  
IN-PERSON & VIRTUAL

**195**  
DIGITAL CREATIVE  
ARTS CENTRE PROGRAM  
PARTICIPANTS



*My son started mid-july in day camp at the Club. He had been struggling with being away from the Club as he visited often in Evening Adventure. I really believe his participation in Club programs is so important. He really enjoys the activities and the staff. I appreciate all of the safety precautions put into practice as that was very important in keeping my son safe and giving me peace of mind. Thank you for everything!*


**OVER 3,700**   
**INDIVIDUALS SERVED MEALS**  
IN-PERSON AND DELIVERIES

## **SOCIAL PROGRAM**

During Social Programs, children will learn from interesting guest speakers, and participate in fun and creative activities that promote health for the body, mind, and soul.





 **105**  
**M.A.P.**  
PROGRAM PARTICIPANTS  
(GRADES 4-12)

## MAKE AN ACTION PLAN

My Action Plan to Education program offers educational support to children and youth from Grade 4 through Post-Secondary.

**20**  
**LEADERSHIP**  
PROGRAM PARTICIPANTS

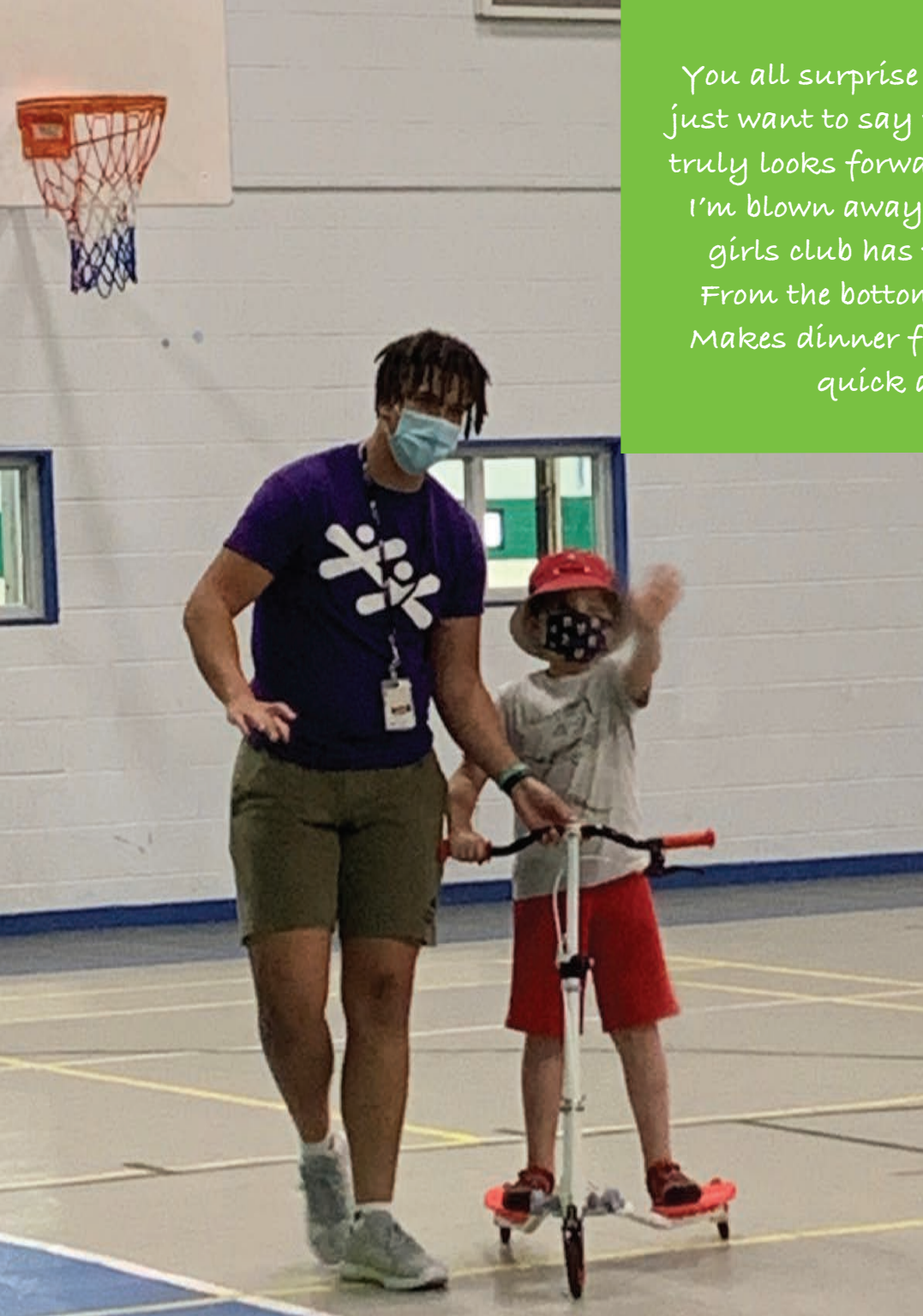
## LEADERSHIP PROGRAM

The Leadership program is a voluntary program providing youth in Grades 9 to 12 with job skills training, hands-on learning and placement experiences with the ultimate goal being to support youth in building confidence, leadership skills, community connections, and preparing for their first job and/or post-secondary.

**99**  
**VIRTUAL**  
**PROGRAM**  
**PARTICIPANTS**  
(GUYS GROUP, GIRL TALK,  
S.T.E.A.M. AHEAD, KID FOOD  
NATION, AND POWER UP!)

It is a beautiful Friday today! And what is more beautiful is the caring staff from BGCL! Thank you for the delicious weekend food again! Daisy likes BGCL class more and more! We missed the time and came to the class late on Wednesday. Daisy was so sad and cried for it. I am afraid she is involved in the class so much. LOL Thank you all and may you have a wonderful weekend and wish all the Moms happy Mother's Day!

You all surprise us with so many goodies! I just want to say thank you so much, Peyton truly looks forward to these days every week. I'm blown away by the meals the boys and girls club has provided to our family!!!! From the bottom of our heart, thank you! Makes dinner for Friday nights easy and quick also very tasty!!!!



 OVER  
**826**  
VOLUNTEER  
HOURS

**220 / 83**  
CHILDREN / FAMILIES  
SUPPORTED BY THE  
**BGCL'S**  
TOYS FOR TOTS  
PROGRAM

**254** SPECIAL EVENTS PARTICIPANTS  
(HALLOWEEN & WINTER)





# HORTON STREET

# SENIORS' CENTRE

The H.S.S.C operates programs during the day Monday to Friday, and provide an opportunity for adults age 55 and over to participate in affordable recreation and wellness programs. The Centre's extended family has grown to include over 1,200 members. We offer aquatics programs, fitness programs, many recreational activities, special events.

**37,196**  
**AQUATIC**  
**VISITS**

**2,571**   
**FITNESS**  
**ROOM VISITS**

**906** SEATED  
**FITNESS**  
**PROGRAM**

## THROUGH FUNDING RECEIVED IN SUPPORT OF PANDEMIC RELIEF

- Over 300 people served
- 1,328 essential trips provided
- 471 COVID-19 kits delivered
- 134 Caregiver baskets delivered

**946 SOCIAL PROGRAM VISITS** 

**25,392 VIRTUAL FITNESS VIDEOS VIEWS (GET FIT, SEATED EXERCISES & YOGA)**

*"In March 2015, I was diagnosed with chronic arthritis in my lower back and my ankle. Due to my health conditions, my family encouraged me to go into Long-term care, but I did not want to as I wanted to stay in my own home. Soon after my family and I compromised on me staying home and joining the HSSC. I was so happy I did; I began in the wellness pool then started Gentle Fit and soon I was able to join the seated exercise, I loved them all. In 2018, I suffered a heart-attack and I was determined to get back to the HSSC. When my Doctor recommended me going back to the HSSC I was so excited, and I knew I would get back to my old self. I have been working hard and I now add singing with the Joyful Renditions and walking on the treadmill to my list of activities I enjoy at the club."*

**OVER 1,500 FROZEN ENTREES MADE**

**7,898 WELLNESS CALLS**

# BGC LONDON

## FINANCIAL HIGHLIGHTS

As at March 31, 2021 and for the year then ended

### Summarized Statement of Financial Position

#### Assets

Current assets

2021  
\$

711,693

2021  
\$

504,483

#### Liabilities and Net Assets

Current liabilities

733,152

525,610

Deficit

(21,459)

(21,127)

711,693

504,483

### Summarized Statement of Revenues and Expenses

#### Revenues

Grants

3,335,443

2,661,616

Programs

150,443

947,655

Fees for service

48,088

496,450

Operating grant from Boys' & Girls' Club of London Foundation

-

-

Other revenue

219,260

552,742

Transportation revenue

182,012

279,947

Donations

1,566

20,515

6,901

75,011

3,943,713

5,033,93

#### Expenses

Salaries, wages and benefits

2,228,434

3,119,766

Office and administration

651,756

833,365

Transportation

135,246

403,748

Programs

277,211

474,412

Office space rental

201,072

204,190

Specified donation

450,000

-

Professional Fees

21,453

19,582

3,965,172

5,055,063

**Deficiency of revenues over expenses for the year**

(21,459)

(21,127)

### Basis of Summary Financial Statement

The accompanying financial highlights have been prepared in accordance with Canadian accounting standard for not-for-profit organizations, with the exception of the exclusion of the statement of financial net assets, statement of cash flows and related notes to the financial statements. The complete set of the financial statement with an audit dated June 25, 2021 can be obtained from the finance office at BGC London.



# BOARD MEMBERS 2020/2021

## EXECUTIVE COMMITTEE

Robert Hill - President  
Todd Morris - Vice-President  
Tyler Bulmer - Treasurer

## PAST PRESIDENT

Jamie Gallacher

## DIRECTORS

Ali Chahbar  
Ban Abood  
Chad Lovell  
Charlene Humble  
Jennifer MacLean  
Rick Lamb  
Tania Goodine  
Val Waines

## LEGION REPRESENTATIVE

Bruce Stock

## FOUNDATION REPRESENTATIVE

Ryan Gibbons

## YOUTH REPRESENTATIVE

Assigned each month

## RETIRED DIRECTORS

Lynn Sutherland  
Nassim EL Hindi

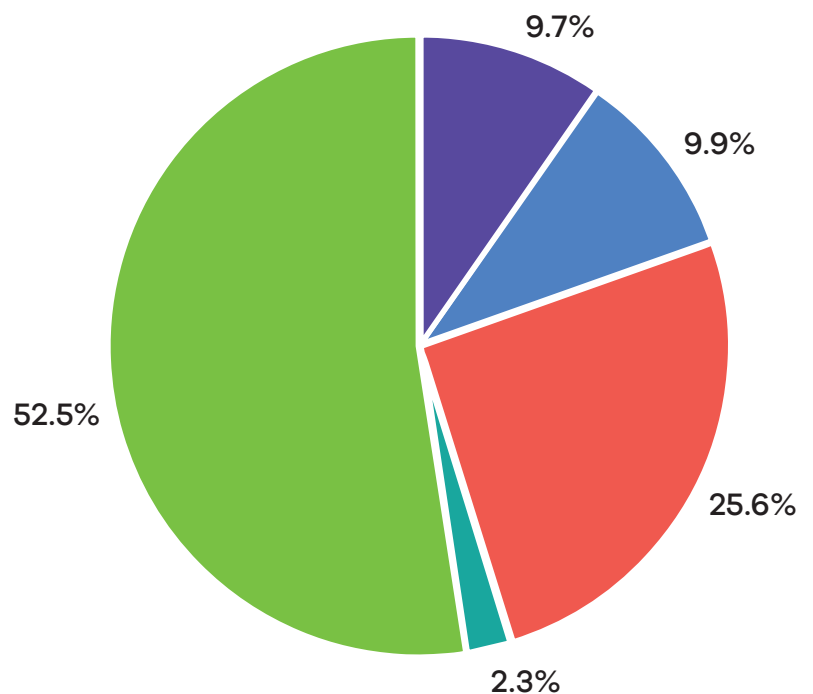
## EX OFFICIO

Chris Harvey

# TOTAL INVESTED IN PROGRAMS 2020/2021

TOTAL \$ 3,965,172

Seniors' Centre Administration	\$384,876
Senior Transit	\$391,531
Small Business	\$1,014,982
Children and Youth	\$92,783
	\$2,081,000



I don't have any pictures to share but I just wanted to mention that your team is doing a fabulous job and Sofia is really enjoying herself! We have been working on confidence with school work and lesson instructions. She gets frustrated easily if she feels she is not keeping up or has missed a step and is a bit of a perfectionist/hard on herself. I wanted to thank you all for being patient with her, encouraging her, and letting her share and express herself. Thanks again!

# ANNUAL REPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to BGC London and the Boys and Girls Club of London Foundation between April 1, 2020 and March 31, 2021. Your donations and project funding are important investments in the physical, emotional, and social development of young people and aging adults in our community.

## \$10,000+

CIBC Children's Foundation  
The Edith and Donald Strupat  
Foundation

## \$5,000 TO \$9,999

Kiwanis Club of Middlesex  
(London) Inc.  
Mike Pope Plumbing & Heating Ltd.  
Richard and Barbara O'Hara

## \$2,500 TO \$4,999

Bob Rundle  
Cecil and Linda Rorabeck  
Herald Krimmer  
Jack and Barbara Hay Foundation

## \$1,000 TO \$2,499

Amsted Industries Foundation  
Bill and Cecilia Davies  
BlueCaribou  
Deborah Reitzel-Jaffe  
Dell Tech Laboratories Ltd.  
Douglas and Catherine MacLean  
Elizabeth Caucutt and Lance  
Lochner  
Finch Auto Group - Mercedes-Benz  
London  
Hayman Construction  
Helen Morrin  
Jerry G. McEachern  
Joan Goudswaard  
John Porter  
Katerina Yee  
Ken Haycock  
Kirsten Paliwoda  
London Police Association Charity  
Margo Kelly

Medpoint Supply Co.

Michele Koyle

Minh Nguyen

Monique Janssen

RBC

RiverBend Bottle Collection  
Committee

Robert and Debra Bailey

Scott and Lauren Meden

TD Bank Group - GenNext

TD Canada Trust

Ted and Carol Aziz

The Altamira Foundation

The Army Navy Airforce Veterans  
in Canada Lottery Account

William and Katharine Kostuk

Family Fund at London

Community Foundation

## \$500 TO \$999

Allan Gray

Chris Laliberte

Danielle Buchko

Denny Maloney

GAP

Gavin and Beatrice Hamilton

Great Lakes Copper Inc.

Heather Holden

Highbury North Pet Hospital  
Professional Corporation

J. Brad Hunter

Judy Kwasnica

Kyle MacDonald

LTC - ATU 741 ECCO Fund

Lynne Cram

Matthew and Jennifer Parr

Michael Denomy

Moira Burke

The Optimist Club of Oakridge  
Acres

Palasad Billiards Ltd. (Socialbowl)

Pam Ireland

Paul Condon

Paul McQueen

R. Joanne Beckett

Ruth Ann Brown

Shelley Strubin

The TMJ & Sleep Therapy Centre  
of London

Tom and Lynn Van Belois

## IN-KIND

The following donours  
generously gave goods and  
services to support young  
people, their families, and  
seniors in our community.

Adam Plante

Banana Republic

Build-a-Bear

Digital Extremes Ltd.

Dillon Consulting Ltd., ECCO  
Fund

Elgin-Middlesex Detention Centre  
GAP

Lawrence Kinlin School of  
Business - Fanshawe College  
London Professional Firefighters  
Association and Dreams Take  
Flight

Mike Kuzmanovich

Old Navy

PetSmart

RiverBend Ladies' League

Skyline Elevators Inc.

WestJet

Winners

And...all of the generous  
donors and yarn artists for  
supporting to Koats for Kids.

Jay Panaseiko, one of our instructors conducted our web design course. He taught students (remotely) to write computer code. One of Jay's students sent him this sample of work. If you look closely at the white text, you can see where Beth expressed how she feels about Jay. This is amazing. She used what she was learning to express her gratitude about her instructor.

```
<div class="nav">
  <ul>
    <li><a href="index.html"target="_self">Home</a></li>
    <li><a href="Aboutme.html"target="_self">About Me</a></li>
    <li><a href="hobby.html"target="_self">Hobby</a></li>
    <li><a href="Contact.html"target="_self">Contact</a></li>
  </ul>
</div>

<div class="section"><h1>This is Beth's Website</h1>
  <p>I am a good student, and Jay is a great teacher!</p></div>

  <div class="section2"><h1>This is Beth's Website</h1>
    <p>I am a good student, and Jay is a great teacher!</p></div>
<div class="footer">
  <p>copyright&copy; &nbsp;<a href="https://www.dcaclondon.ca"target=" blank">
```



Thanks to the Digital Creative Arts Centre for putting on a great camp Lego camp last week. My child had a blast using the BrickLink Studio and creating so many fun things with Lego! What a great program for him to learn about!

Thank you so much for another delicious meal. We really appreciate them, as they do help us out a lot to get through the week. So thank you again.



# OUR PARTNERS

## THANK YOU TO OUR PARTNERS

FOR THEIR OUTSTANDING COMMITMENT TO CHANGING YOUNG LIVES  
AND ENHANCING THE LIVES OF SENIORS



Boys & Girls Club  
of London Foundation



London  
CANADA



United Way  
Elgin Middlesex



Government of Canada  
Gouvernement du Canada

Canada



Ontario

Ontario  
Trillium  
Foundation



Fondation  
Trillium  
de l'Ontario

An agency of the Government of Ontario  
Un organisme du gouvernement de l'Ontario



Experience. The Difference.™

Tom Whealy



FANSHAWE



Western  
Engineering



Jumpstart



Victory Br. 317



THANK YOU TO  
**OUR SPONSORS**

FOR THEIR SUPPORT THAT ENHANCED OUR PROGRAMS AND MADE  
EXTRAORDINARY MOMENTS POSSIBLE.







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Fax: (519) 432-9306

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